

North Yorkshire County Council
Business and Environmental Services

Executive Members

18 February 2022

Highways Capital Programme 2022/23

Report of the Assistant Director – Highways and Transportation

1.0 Purpose of Report

- 1.1 To seek agreement from the Corporate Director, Business and Environmental Services (BES), in consultation with the BES Executive Member for Access, to authorise additions to the Highways Capital Forward Programme for Structural Highway Maintenance identified since the last Highways Capital Programme report dated 20 August 2021.
- 1.2 To update the Corporate Director, Business and Environmental Services (BES), and BES Executive Member for Access on highway maintenance schemes included within the 2022/23 Highways Capital Annual Programme.

2.0 Background

- 2.1 The Highways Capital Programme is made up of four specific elements; these are Street Lighting; Bridges and Structures; Integrated Transport and Structural Highway Maintenance. Each of these elements is subject to prioritisation methods based upon an assessment of the required outcomes.
- 2.2 BES Executive Members will be aware that usual practice is to present two main reports per year; one in the summer, identifying schemes to be added to the forward programme; followed by a further report, when necessary changes to the programme are reported along with the headline allocations for the programme for the year after.
- 2.3 In line with 2.2 above, the report was considered at the BES Executive Members meeting held on 20 August 2021.
- 2.4 Although advanced planning is maximised through the implementation of a three-year rolling capital works programme, there are occasions when it is necessary, for sound operational reasons, to introduce new schemes into the forward programme.
- 2.5 In a similar way it is sometimes not possible to deliver programmed schemes in the financial year initially intended, these schemes are then re-programmed into later years when implementation of works can take place.

3.0 New Schemes to be added to the Highways Capital Forward Programme

- 3.1 It is proposed to add three new schemes, with the combined value of £305K to the Highways Capital Forward Programme. As outlined at the BES Executive Members Meeting on 20 August 2021, entry on to the forward programme does not guarantee delivery in a specific year. It does however approve the proposed scheme for future delivery. By adding these schemes to the forward programme now, it provides additional time for design and development for potential scheme delivery in 22/23.

- 3.2 One of the schemes that is proposed to be added to the Forward Programme is a provision of funding to support the development and implementation of 20mph speed limits following the outcome of the review led by the Transport, Environment and Economy Overview and Scrutiny Committee and the revised 20mph speed limit policy which was presented to the County Council Executive on 11 January 2022. A prioritisation process is currently being developed for 20mph speed limit requests and a report will be presented to a future BES Executive Members to approve this process.
- 3.2 The other proposed schemes were identified through ongoing asset condition and engineering assessments carried out since the forward programme was approved on 20 August 2021.
- 3.3 A full list of schemes to be added to the forward programme is provided in Appendix 1.

4.0 2022/23 Highways Capital Annual Programme

- 4.1 As outlined at the 17 December 2021 BES Executive Members meeting, we are still awaiting final confirmation of our 22/23 Highways Capital funding settlement from the Department of Transport (DfT). Officers have been developing the 22/23 annual programme, based on a predicted settlement of £40M which is in line with funding received for 21/22.
- 4.2 Should the funding settlement be lower than the predicted value of £40M, officers will look manage the programme by either moving schemes back to the Highways Capital Forward Programme or increase the level of over programming to retain the schemes with the 22/23 annual programme. Should the funding settlement be higher than £40M, further schemes will be identified from the Highways Capital Forward programme. An update will be provided to this meeting following receipt of the funding settlement, outlining the impact on the 22/23 annual programme.
- 4.2 Schemes have been selected for inclusion within the 22/23 annual programme from our Highways Capital Forward Programme. This forward programme includes schemes that were approved at the 21 August 2021 BES Executive Members Meeting, alongside schemes that have been moved from previous year's BES Executive Member approved annual programmes due to financial or operational reasons.
- 4.3 Design work has been completed for the vast majority of the 22/23 annual programme and we are working closely alongside NY Highways to develop the delivery programme, with on-site delivery planned to commence from early April 2022.
- 4.4 A summary of the schemes to be included within the 22/23 annual programme is included in Appendix 2.
- 4.5 Design and development work for the 23/24 annual programme is underway, with a significant number of schemes on the Forward Programme already designed ready for delivery. These can be brought forward should there be capacity within the 22/23 programme. It is assumed that the DfT will announce the funding settlement for 23/24 and 24/25 alongside the announcement of the 22/23 settlement. This will help us to plan ahead more effectively.

5.0 Financial Implications

- 5.1 Any additional costs associated with implementation of the scheme/s named in Appendix 1 will be accounted for as part of the routine strategic management of the Highways Capital Works annual Programme for the year in which the schemes are added to.
- 5.2 As outlined in section 4.1 we are awaiting on final details of the 22/23 funding settlement from DfT. The annual programme has been developed based on an assumed £40M funding settlement. It also takes in to consideration any financial impact of schemes that have been moved in year from 21/22 to 22/23 and also any over programming in 21/22.
- 5.3 Officers continue to monitor the delivery of the 21/22 programme and its associated impact on 22/23, alongside confirmed costs for 22/23 schemes as they are procured and delivered through NY Highways. Where required officers, will adjust the 22/23 programme to manage any financial and/ or operational impacts.
- 5.4 The contents of this report make no changes to the BES Capital Plan expenditure limits.

6.0 Equalities Implications

- 6.1 An Equality Impact Assessment screening form was included as part of the Capital Programme overall and this found that an Equality Impact Assessment was not required. As these schemes are typical maintenance schemes it is deemed that the original screening form included schemes of this type and that there will be no Equality Implications arising from this recommendation, see Appendix 3

7.0 Legal Implications

- 7.1 The County Council as Local Highway Authority has a wide range of statutory duties imposed by a variety of legislation relating to highways and transportation and also has a wide range of duties imposed by legislation in its capacity as Lead Local Flood Authority, Street Authority and Local Traffic Authority. This includes a duty under s41 of the Highways Act 1980 to maintain highways maintainable at the public expense and a duty under s122 of the Road Traffic Regulation Act 1984 to secure the expeditious, convenient and safe movement of vehicular and other traffic (including pedestrians) and the provision of suitable and adequate parking facilities on and off the highway. Under s16 of the Traffic Management Act 2004, the County Council is also required to manage its road network to secure the expeditious movement of traffic in that network.
- 7.2 The forward programme has been developed and prioritised in line with the County Councils duties and responsibilities under the above and other legislation, including the Transport Act 2000 and the Flood and Water Management Act 2010.

8.0 Climate Change Impact

- 8.1 A climate change impact assessment has been carried out, see Appendix 4. This has identified that the development of a forward programme will help to improve efficiency of delivery, reducing waste and emissions through improved coordination and planning of works.

9.0 Recommendation

9.1 It is recommended that

- i) the Corporate Director, Business and Environmental Services (BES), in consultation with the BES Executive Member for Access authorises additions to the Highways Capital Forward Programme for Structural Highway Maintenance identified since the last Highways Capital Programme report dated 20 August 2021.
- ii) the Corporate Director, Business and Environmental Services (BES), and BES Executive Member for Access notes the update provided on highway maintenance schemes included within the 2022/23 Highways Capital Annual Programme.

BARRIE MASON

Assistant Director - Highways and Transportation

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Background Documents: None

Appendix 1 Schemes to be added to the Highways Capital Forward Programme

District	Location	Address	Est Cost/£	Reason for addition
Ryedale	Kirkham Bridge	Kirkham	£50,000	Repairs to the wing wall on Kirkham Bridge, which were identified during the design of a revenue funded repair following a vehicle strike. Combining these works will reduce overall costs and local disruption.
Ryedale	Low Bell End Landslip	Rosedale	£180,000	Installation of Gabion Wall installation to mitigate against the impacts of a landslip in this location
Countywide	20mph Speed Limits Countywide	Various	£75,000	Funding to commence installation of 20mph speed limits in line with the recommendation of the report presented to the County Council Executive 11 January 2022

Appendix 2 Schemes Included within the 22/23 Highways Capital Annual Programme

Key

R&R = Resurface & Reconstruction scheme

SD = Surface Dressing scheme

Area 1 Richmondshire

Scheme Name	Proposed Treatment	Location
Area 1 C28 Lucy Cross To Aldbrough St John R&R	R&R	Aldbrough St John
B6275 Hang Bank Patching	Patching	Aldbrough St John
U1249 St Pauls Drive Patching	Patching	Brompton On Swale
U1230 Brompton Park Roads Patching	Patching	Brompton-On-Swale
U1235 Brompton Park Roads Patching	Patching	Brompton-On-Swale
U1236 Brompton Park Roads Patching	Patching	Brompton-On-Swale
C118 Church Bank Patching	Patching	Carperby
Area 1 Catterick Garrison Footway R&R	Footway	Catterick Garrison
C37 Hipswell Road West Patching	Patching	Catterick Garrison
A6136 Leeming Lane South Patching	Patching	Catterick Village
U254 Road From Summer Lodge To Low Houses Patching	Patching	Crackpot
A6108 East Witton To Jervaulx Hall Patching	Patching	East Witton
Area 1 C7 Eppleby To Greystones R&R	R&R	Eppleby
Area 1 C229 Eryholme Lane R&R	R&R	Eryholme
Area 1 Feetham R&R	R&R	Feetham
Area 1 C32 Beggarmans Road Fleet Moss R&R	R&R	Gayle
Area 1 - Cat 3a R&R - Gilling West	R&R	Gilling West
Area 1 U3129 Track To Harmby Moor House R&R	R&R	Harmby
U195 Cotterdale To A684 Road Landslip	Landslip	Hawes
B6255 Old Widdale Head To Hawes Road Patching	Patching	Hawes
A684 Hawes To GarSDale Head Patching	Patching	Hawes
B6270 Low Lane Patching	Patching	Healaugh
B6270 Healaugh To Feetham Patching	Patching	Healaugh
Area 1 C122 Hudswell To Holly Hill R&R	R&R	Hudswell
A6108 Spring Hill To Jervaulx Hall Patching	Patching	Jervaulx
Area 1 C29 Langthwaite To Tan Hill R&R	R&R	Langthwaite
A6108 Harmby Main Road R&R	R&R	Leyburn
U1135 Park View Patching	Patching	Leyburn
A6108 Middleham To Leyburn Road Patching	Patching	Leyburn

Scheme Name	Proposed Treatment	Location
B6275 River Tees Crossing To Hangbank Patching	Patching	Manfield
Area 1 C109 Marrick To Reels Head R&R	R&R	Marrick Moor
C228 Melmerby To Penhill Farm Road Cattle Grid	Cattle Grid	Melmerby
C35 Road From Melmerby To Gildersbeck Farm Entrance Patching	Patching	Melmerby
C12 West Lane Patching	Patching	Melsonby
C35 Middleham R&R	R&R	Middleham
Area 1 C35 Pinkers Pond To Middleham Gallops R&R	R&R	Middleham
C6 Middleton Tyas Lane Footway	Footway	Middleton Tyas
Area 1 Middleham Footway R&R	Footway	Middleham
B6160 Street Head To Newbiggin Patching	Patching	Newbiggin
U889 Light Lane Patching	Patching	Preston Under Scar
U888 Preston Under Scar To Thawker Corner Patching	Patching	Preston Under Scar
U2755 Preston Under Scar Village Patching	Patching	Preston Under Scar
U889 Preston Under Scar To Redmire Road Patching	Patching	Preston Under Scar
Cravengate, Richmond	R&R	Richmond
A6108 Reeth Road Patching	Patching	Richmond
Area 1 Satronside R&R	R&R	Satronside
Area 1 U207 Sedbusk To Litherskew R&R	R&R	Sedusk
A684 Temple Bank To Swinithwaite Patching	Patching	Swinithwaite
U1158 Moor Lane Patching	Patching	Thornton Steward
Area 1 U1227 St Giles Farm Road R&R	R&R	Tunsatall
Area 1 Slurry Seal Footway	Footway	Various
A684 Wensley To Leyburn R&R	R&R	Wensley
A684 Wensley To Leyburn Patching	Patching	Wensley
C35 Road From Gildersbeck Farm Entrance To Wensley Patching	Patching	Wensley
A6108 Mightens Bank Patching	Patching	Wensley
B6160 Eilers Lane Patching	Patching	West Burton
Area 1 West Scrafton	Drainage	West Scrafton
A684 Mesnes Lane Patching	Patching	West Witton
A684 Holl Gate Patching	Patching	West Witton
Area 1 Worton Layby R&R	R&R	Worton
Area 1 Worton R&R	R&R	Worton
Area 1 Worton Village R&R	R&R	Worton

Area 2 Hambleton

Scheme Name	Proposed Treatment	Location
U2215 Green Hills Lane SD	SD	Ainderby Steeple
U1887 Appleton Wiske R&R	R&R	Appleton Wiske
Area 2 Emgate R & R	R&R	Bedale
B6268 Masham Road, Bedale Patching	Patching	Bedale
U1529 Thiefgate Lane SD	SD	Binsoe
B1356 Brandsby Village SD	SD	Brandsby
U1887 Olivers Bank SD	SD	Brandsby
C4 Brompton Lane SD	SD	Brompton
U1908 Long Lane SD	SD	Brompton
B6285 Burneston Hargill SD	SD	Burneston
C24 Main Road Through The Village, Carlton-In-Cleveland Patching	Patching	Carlton In Cleveland
C99 Catton Village SD	SD	Catton
U1718 Chapmans Lane SD	SD	Chapmans Lane
U1511 Halfpenny Houses To Sargeant Plantation SD	SD	Charlgot
C170 Crayke Lane SD	SD	Crayke
U1961 Dalton R&R	R&R	Dalton
C147 Danby Wiske R&R	R&R	Danby Wiske
C147 Mounstrall Lane SD	SD	Danby Wiske
U2228 Crowfoot Lane SD	SD	Danby Wiske
C421 Area 2 Thirsk Road Easingwold R & R R&R	R&R	Easingwold
C178 Road From Rising Sun House To Oak Trees SD	SD	Easingwold
C9 East Harlsey To Somerset House Farm SD	SD	East Harsley
C91 Gaol Lane To Farlington SD	SD	Farlington
C91 Farlington To District Boundary SD	SD	Farlington
C101 Felixkirk R&R	R&R	Felixkirk
Felikirk R&R 21/22 Carry Over Scheme	R&R	Felixkirk
C25 Easby Lane, Great Ayton Patching	Patching	Great Ayton
C153 Dikes Lane Patching	Patching	Great Ayton
U1883 Waterbeck To Beth Haven Farm, Great Broughton Patching	Patching	Great Broughton
A684 Road From North End To White Cross SD	SD	Great Crakehall
A684 Road From White Cross To Crakehall SD	SD	Great Crakehall
B6271 Brockholme To Red House SD	SD	Great Langton
B1257 Great Broughton To Clay Bank SD	SD	Greate Broughton
C132 Bowbridge Lane SD	SD	Hackforth

Scheme Name	Proposed Treatment	Location
C132 Tickergate Lane SD	SD	Hackforth
B1264 West Lynn To Fardeanside Patching	Patching	Hornby
C100 Tollerton Road SD	SD	Huby
U1582 Highthorne Lane SD	SD	Husthwaite
U2201 Church Lane SD	SD	Hutton Bonville
#N/A	SD	Ingleby Cross
U1842 Percy Cross Rigg Cattle Grid	Cattle Grid	Kildale
U1896 High Lane SD	SD	Kirby Sigston
U1743 Delf Lane SD	SD	Knayton
C156 Leake Lane SD	SD	Leak Lane
C36 Hackforth Road SD	SD	Little Crakehall
C162 Weary Bank Patching	Patching	Middleton On Leven
C92 Moor Lane SD	SD	Newton On Ouse
U1714 High Moor Lane SD	SD	Newton On Ouse
U1716 New Road SD	SD	Newton On Ouse
A684 Stokesley Road, Northallerton Patching	Patching	Northallerton
C150 Deighton Lane SD	SD	Northallerton
Area 2 Northallerton Footway R&R	Footway	Northallerton
Mount Road Footway	Footway	Northallerton
C27 Road From Quarry Lane To Coalmire Lane SD	SD	Osmotherly
U1814 Paradise Road SD	SD	Paradise Road, Boltby
C2 Appleton Wiske To Worsall Toll Bar SD	SD	Picton
The Close Footway	Footway	Romanby
U1720 Corban Lane To Newlands SD	SD	Shipton By Beningbrough
U1881 Skewsby Brow Wood To Whenby SD	SD	Skewsby
Topcliffe Road Drainage	Drainage	Sowerby
U1876 Road From Snargate Farm To Bonnygate Lane SD	SD	Stearsby
C91 West Lane SD	SD	Stillington
B1363 Main Street SD	SD	Stillington
U1701 Skeugh Lane SD	SD	Stillington
Area 2 Stillington Drainage	Drainage	Stillington
Area 2 Beakhills Landslip (Was Stillington)	Landslip	Stillington
B1364 Stillington Road SD	SD	Sutton On The Forest
B1365 Main Street SD	SD	Sutton On The Forest
B1367 York Road SD	SD	Sutton On The Forest
C100 York Road SD	SD	Sutton On The Forest
A170 Sutton Road SD	SD	Sutton Under Whitestone

Scheme Name	Proposed Treatment	Location
A170 Sutton Nursery To Sutton Bank SD	SD	Sutton Under Whitestonecliffe
A170 Sutton Bank Special	Special	Sutton Under Whitestonecliffe
U1871 Scugdale R&R	R&R	Swainby
Area 2 Cat 2 Urban York Road R'bout R&R	R&R	Thirsk
Area 2 Blakey Lane R & R	R&R	Thirsk
C168 Newsham Road SD	SD	Thirsk
Area 2 York Road Drainage	Drainage	Thirsk
Area 2 Thirsk Market Place Phase 1 Special	Special	Thirsk
A170 Sutton Road, Thirsk Patching	Patching	Thirsk
C87 High Lane, Tholthorpe Patching	Patching	Tholthorpe
A168 Thirsk Road SD	SD	Thornton-Le-Moor
A168 Thirsk Road To Crosby Grange Track SD	SD	Thornton-Le-Moor
A168 Crosby Grange Track To Thornton Le Street SD	SD	Thornton-Le-Moor
C31 Crossways Wood To High Pond And District Boundary SD	SD	Thrin
C185 Tholthorpe To Waaf Farm SD	SD	Thrintoft
U2203 Thrintoft Moor Lane SD	SD	Thrintoft
U1664 Derrings Lane SD	SD	Thrintoft
A167 Topcliffe To Dalton Lane R&R	R&R	Topcliffe
C169 Upsall Road SD	SD	Upsall
Area 2 Slurry Seal Footway	Footway	Various
B6271 Moor Lane SD	SD	Yafforth

Area 3 Scarborough

Scheme Name	Proposed Treatment	Location
U2307 Egton Road Drainage	Drainage	Aislaby
Beckhole Landslip	Landslip	Beckhole
B1410 The Carrs SD	SD	Briggswath
Area 3 Brompton Ings Landslip	Landslip	Brompton
C209 Broxa Hill Landslip	Landslip	Broxa
C20 Sandy Lane To Westerdale Side Cattle Grid	Cattle Grid	Castleton
B1261 Main Street SD	SD	Cayton
U2244 Burtree Lane To Plum Tree Farm SD	SD	Danby Dale
U2392 Tofts Lane To North End Farm SD	SD	Danby Dale
U2243 Dandby Dale To Castleton SD	SD	Dandby Dale
U801 Westway SD	SD	Eastfield
U802 Eastway SD	SD	Eastfield

Scheme Name	Proposed Treatment	Location
U692 Beech Walk Footway	Footway	Eastfield
A174 Newton Lane To Mickley Hole SD	SD	Ellerby
A174 Newton Lane To Mickley Hole SD	SD	Ellerby
A174 Newton Lane To Mickley Hole SD	SD	Ellerby
Area 3 Filey R&R	R&R	Filey
C75 Carr Lane R&R	R&R	Folkton
C145 Stonebeck Gate Lane To Fryup Lodge Drainage	Drainage	Fryup
U2260 New Road Drainage	Drainage	Fryup
C145 Castle Lane Cattle Grid	Cattle Grid	Fryup
Fryup Dale Bridge	Special	Fryup
A169 Breckon Howe To Eller Beck Bridge SD	SD	Goathland
C70 Broxa Lane SD	SD	Hackness
C226 Back Lane SD	SD	Hawkser
U2343 Hall Farm Road SD	SD	Hawkser
A165 Moor Road R&R	R&R	Hunmanby
U287 Sands Road SD	SD	Hunmanby
U285 Hunmanby Industrial Estate SD	SD	Hunmanby
C214 Kitter Lane To Broomhouse Drainage	Drainage	Hutton Mulgrave
B1261 Killerby Lodge Farm To Public House SD	SD	Lebberston
U2276 Mounter Beck To Jacobs Well SD	SD	Newton Mulgrave
U2276 Newton Lane SD	SD	Newton Mulgrave
U2276 Mounter Beck To Jacobs Well Drainage	Drainage	Newton Mulgrave
C367 Hunmanby Road To Goslin Slack SD	SD	Reighton
B1447 Station Road SD	SD	Robin Hoods Bay
Area 3 New Road, Robin Hoods Bay - Cat 4b R&R	R&R	Robin Hoods Bay
A171 Scaling Dam Farm To High Street SD	SD	Roxby
Bank Top Lane To Cockpit Hill Footway	Footway	Runswick Bay
C19 Ellerby Lane Patching	Patching	Runswick Bay
B1410 The Carrs SD	SD	Ruswarp
U2340 Golden Grove SD	SD	Ruswarp
C250 Coldyhill Lane Footway	Footway	Scalby
Area 3 Scalby Drainage	Drainage	Scalby
C250 Coldyhill Lane Patching	Patching	Scalby
Area 3 Scarborough Central R&R	R&R	Scarborough
U548 Royal Avenue R&R	R&R	Scarborough

Scheme Name	Proposed Treatment	Location
Area 3 Scarborough Specials	Special	Scarborough
Area 3 Cat 3,4,5, Parkfield Footway	Footway	Scarborough
Area 3 Scarborough Footway R&R (Huntriss)	Footway	Scarborough
Area 3 Burniston Road Roundabout R&R	R&R	Scarborough
U456 Mount Park Road Patching	Patching	Scarborough
C73 Eastgate SD	SD	Seamer
C73 Stoney Hags Road SD	SD	Seamer
A170 High Street Snainton SD	SD	Snainton
A170 High Street Patching	Patching	Snainton
U2341 Beacon Way SD	SD	Sneaton
U2346 Raikes Lane SD	SD	Sneatonthorpe
C225 Sneaton Thorpe Lane SD	SD	Sneatonthorpe
C225 Stainsacre Lane To Raikes Lane SD	SD	Stainsacre
C225 Stainsacre Lane SD	SD	Stainsacre
U2339 Summerfield Road SD	SD	Stainsacre
C70 Troutsdale Low Hall To Moor Road Drainage	Drainage	Troutsdale
Area 3 Slurry Seal	Footway	Various
A171 Stainsacre Lane SD	SD	Whitby
B1460 Castle Road Footway	Footway	Whitby
U268 Woodgate R&R	R&R	Woodlands

Area 4 Ryedale

Scheme Name	Proposed Treatment	Location
U175 New Lane SD	SD	Aisalby
C173 Road From Amotherby To Easthorpe SD	SD	Amotherby
C88 Main Street SD	SD	Ampleforth
U125 Appleton Lane SD	SD	Appleton Le Street
U1848 Steelmoor Lane SD	SD	Barton Le Willows
U1848 Steelmoor Lane SD	SD	Barton Le Willows
Area 4 Broughton Footway R&R	Footway	Broughton
C93 Stamford Bridge To Buttercrambe Bridge SD	SD	Buttercrambe
C176 Bossall To Sand Hutton Road SD	SD	Buttercrambe
C176 Bossall To Carr Plantation SD	SD	Buttercrambe
U1867 Bossall To Buttercrambe Road SD	SD	Buttercrambe
Area 4 BUTTERWICK R&R	R&R	Butterwick
C356 Butterwick To Foxholes SD	SD	Butterwick
Area 4 Butterwick Drainage	Drainage	Butterwick

Scheme Name	Proposed Treatment	Location
Area 4 THORN WATH R&R	R&R	Church Houses
U2002 Kirk Balk Lane SD	SD	Claxton
C189 Cold Kirby Road Drainage	Drainage	Cold Kirby
C189 Cooper Cross Patching	Patching	Cold Kirby
C189 Cooper Cross To Cold Kirby Patching	Patching	Cold Kirby
C172 Coneysthorpe To Hepton Hill SD	SD	Coneysthorpe
C89 Coulton Road SD	SD	Coulton
U640 Coulton Lane SD	SD	Coulton
C63 Cropton Lane SD	SD	Cropton
C63 Cropton Lane SD	SD	Cropton
C63 Cropton To Lower Askew SD	SD	Cropton
C201 High Street SD	SD	Cropton
C201 High Lane SD	SD	Cropton
Area 4 East Heslerton Landslip	Landslip	East Heslerton
B1258 West Knapton To Snainton Road SD	SD	Ebberston
C181 Ruffin Lane SD	SD	Eddlethorpe
C61 Starfits Lane Patching	Patching	Fadmoor
C181 Moor Lane SD	SD	Flaxton
C181 Main Street SD	SD	Foston
B1249 Road From Cotes Road To Gantondale House Hotel SD	SD	Foxholes
U527 Foxholes Manor Road To Simon Howe Patching	Patching	Foxholes
C93 Buttercrambe Road SD	SD	Gate Helmsley
Area 4 GILLAMOOR R&R	R&R	Gillamoor
C193 Kirkby Lane SD	SD	Gillamoor
C61 Gillamoor Bank SD	SD	Gillamoor
C61 Gillamoor Bank To Lund Road SD	SD	Gillamoor
C60 Westside Road Cattle Grid	Cattle Grid	Gillamoor
B1363 Burnt Gill SD	SD	Gilling East
U639 Moor Lane SD	SD	Gilling East
C20 Great Barugh Footway	Footway	Great Barugh
U81 Mill Street Drainage	Drainage	Harome
U1863 Barton Lane SD	SD	Harton
C190 Hawaby To Mcdougall Plantation SD	SD	Hawaby
U8 Peak Scar Road SD	SD	Hawaby
U2 Village Streets SD	SD	Hawaby
U1 Hawaby To Lane House SD	SD	Hawaby
U1 Hall Lane To Square Corner SD	SD	Hawaby
U1 Hall Lane SD	SD	Hawaby
U1 Lane House To Hall Lane SD	SD	Hawaby

Scheme Name	Proposed Treatment	Location
C97 Helmsley To Harome Road SD	SD	Helmsley
U28 East Moor To Cockayne Cattle Grid	Cattle Grid	Helmsley
U28 East Moor To Cockayne Cattle Grid	Cattle Grid	Helmsley
U302 Swanland Road Patching	Patching	Helmsley
U1800 Long Hill SD	SD	Helperthorpe
Area 4 Hovingham Drainage	Drainage	Hovingham
C61 Barton Le Willows To Howsham SD	SD	Howsham
C61 High Lane SD	SD	Howsham
U516 Low Lane SD	SD	Howsham
C64 Moor Lane SD	SD	Hutton Le Hole
C64 Hutton Le Hole To Lavingham SD	SD	Hutton Le Hole
C61 Lowna Road SD	SD	Hutton Le Hole
C356 Low Road SD	SD	Kirby Grindalythe
C65 Kirby Misperton To Little Barugh R&R	R&R	Kirby Misperton
Area 4 Kirkbymoorside Footway R&R	Footway	Kirkbymoorside
U572 Parkers Mount Patching	Patching	Kirkbymoorside
C181 Main Street SD	SD	Langton
C181 Cordike Lane SD	SD	Langton
Area 4 Langton Drainage	Drainage	Langton
C64 Front Street SD	SD	Lavingham
C64 Ings Lane SD	SD	Lavingham
C177 Mook Street SD	SD	Leppington
U489 Leppington Lane SD	SD	Leppington
Levisham (Carry Over) Drainage	Drainage	Levisham
C65 Barugh Lane R&R	R&R	Little Barugh
Area 4 Little Barugh Footway R&R	Footway	Little Barugh
Area 4 BRAYGATE STREET R&R	R&R	Malton
B1248 York Road SD	SD	Malton
B1258 Castlegate Malton Footway	Footway	Malton
U593 Fitzwilliam Drive Patching	Patching	Malton
U609 Paddock Hill Patching	Patching	Malton
C197 Marton Road SD	SD	Marton
C197 Gallowheads Lane SD	SD	Marton
U177 Middleton Carr Lane SD	SD	Middleton
U173 Low Moor Road SD	SD	Newton On Rawcliffe
U174 Bradley Road SD	SD	Newton On Rawcliffe
U241 Ruddings Road SD	SD	Newton On Rawcliffe
B1248 Hogg Lane SD	SD	North Grimston
B1248 Norton To Beverly Road SD	SD	North Grimston

Scheme Name	Proposed Treatment	Location
C181 North Grimston To Langton Crossroads SD	SD	North Grimston
U470 Luddith Road SD	SD	North Grimston
U465 Stonepit Lane SD	SD	North Grimston
U469 Woodhouse Farm Road SD	SD	North Grimston
Area 4 BRAMBLING R&R	R&R	Norton
B1248 Beverley Road Patching	Patching	Norton
U424 Beverley Road Patching	Patching	Norton
U406 The Chase Patching	Patching	Norton
C180 Leysthorpe To Nunnington SD	SD	Nunnington
C180 Station Road SD	SD	Nunnington
C180 Station Road SD	SD	Nunnington
U11 Wethercote Lane SD	SD	Old Byland
C88 Oswaldkirk To Ampleforth SD	SD	Oswaldkirk
A169 Malton Road SD	SD	Pickering
A169 Malton Road SD	SD	Pickering
C197 Marton Lane SD	SD	Pickering
C197 Street Lane SD	SD	Pickering
C66 Yatts Road SD	SD	Pickering
U171 Swainsea Lane SD	SD	Pickering
U64 Northfield Lane Patching	Patching	Pockley
U64 Northfield Lane Patching	Patching	Pockley
U64 Pockley Rigg Patching	Patching	Pockley
U2265 Heygate Bank SD	SD	Rosedale Abbey
U3453 Hancow Road SD	SD	Rosedale Abbey
U3448 Daleside Road Special	Special	Rosedale East
C176 Sand Hutton To Black Dike Plantation SD	SD	Sand Hutton
C176 Sand Hutton To Black Dike Plantation SD	SD	Sand Hutton
C93 Sand Hutton To Claxton Road SD	SD	Sand Hutton
C93 Stamford Bridge Road SD	SD	Sand Hutton
C349 Main Street Special	Special	Scagglethorpe
U1760 Town Street Special	Special	Scampston
U1788 Town Street SD	SD	Settrington
U1789 Chapel Road SD	SD	Settrington
U1788 Scarlet Balk Lane SD	SD	Settrington
Area 4 SHERBURN R&R	R&R	Sherburn
C72 St Hildas Street Patching	Patching	Sherburn
C72 Station Road Patching	Patching	Sherburn
C90 Strensall To Sheriff Hutton Road SD	SD	Sheriff Hutton
C90 Strensall To Sheriff Hutton Road Patching	Patching	Sheriff Hutton

Scheme Name	Proposed Treatment	Location
C195 The Green Patching	Patching	Sinnington
B1258 Welldale Beck To High Street SD	SD	Snainton
C63 Moor Lane SD	SD	Spaunton
A170 Thirsk To Scarborough Road SD	SD	Sproxton
B1249 Staxton Hill To Binnington Ness SD	SD	Staxton
U518 Wold Lane Patching	Patching	Staxton
U645 New Road SD	SD	Terrington
U649 Main Street SD	SD	Terrington
U650 The Square SD	SD	Terrington
U649 Main Street SD	SD	Terrington
U650 Mowthorpe Lane SD	SD	Terrington
U499/2/70 Gatehowe Road (Hanging Grimston) Landslip	Landslip	Thixendale
C351 Main Street Patching	Patching	Thixendale
C351 Aldro Farm To Thixendale Patching	Patching	Thixendale
U267 Hurrell Lane SD	SD	Thornton Dale
U267 Hurrell Lane SD	SD	Thornton Dale
U280 Longlands Lane SD	SD	Thornton Dale
U285 Fox Lane SD	SD	Thornton Dale
C181 Thornton Le Clay To Thornton Moor SD	SD	Thornton Le Clay
C181 Thornton Le Clay To Foston Road SD	SD	Thornton Le Clay
U658 Moor Lane SD	SD	Thornton Le Clay
U658 Skegmer Lane SD	SD	Thornton Le Clay
C66 New Bridge To Blansby Park Lane SD	SD	Thornton Le Dale
Area 4 Slurry Seal	Footway	Various
C92 Common Lane SD	SD	Warthill
C92 Common Lane SD	SD	Warthill
C92 Holtby To Warthill Road SD	SD	Warthill
C72 Fosters Wold Plantation To Sked Dale Patching	Patching	Weaverthorpe
C72 Sked Dale Patching	Patching	Weaverthorpe
Area 4 JAMIIE CRAGGS R&R	R&R	Welburn
C59 Kirkdale Lane Patching	Patching	Welburn
B1258 Malton Road SD	SD	West Knapton
Area 4 LILLING BACK LANE R&R	R&R	WEST LILLING
C177 Gally Gap To Four Lane Ends SD	SD	Westow
C181 Dark Lane To Badger Bank SD	SD	Westow
C358 Dark Lane SD	SD	Westow
B1248 Wharram Le Street To Hogg Lane Special	Special	Wharram Le Street

Scheme Name	Proposed Treatment	Location
U533 Shepherdfields Lane SD	SD	Whitwell On The Hill
C181 Foston To Whitwell Hill SD	SD	Whitwell On The Hill
C231 Flatts Lane SD	SD	Wombledon
U90 Hungerhill Lane Patching	Patching	Wombledon
A170 Aislaby To Wrelton Cliff Road Special	Special	Wrelton
C201 Cawthorne Lane Patching	Patching	Wrelton

Area 5 Craven

Scheme name	Proposed Treatment	Location
C119 Main Street Footway	Footway	Austwick
Bank Newton (Carry Over) Special	Special	Bank Newton
Area 5 Storiths Lane	Landslip	Beamsley
A59 Edmondson Lane To Bull Inn R&R	R&R	Broughton
C387 Wenning Bank Bridge To A65t Underpass Clapham Footway	Footway	Clapham
Area 5 Cowling Footway R&R	Footway	Cowling
Area 5 Cracoe Footway R&R	Footway	Cracoe
B6160 Bolton Road Landslip	Landslip	Draughton
Area 5 Embsay Footway R&R	Footway	Embsay
C33 Church Street Footway	Footway	Gargrave
C394 Stainforth & Halton Gill SD	SD	Halton Gill
C401 Halton West SD	SD	Halton West
U758 Wigglesworth & Halton West SD	SD	Halton West
U1899 Hanlith R&R	R&R	Hanlith
C404 Gatecliffe Brow To Back Lane Hetton Footway	Footway	Hetton
U672 Nutgill High Bentham R&R	R&R	High Bentham
Area 5 Ingleton R & R	R&R	Ingleton
Area 5 Ingleton R&R	R&R	Ingleton
U715 Ingleton R&R	R&R	Ingleton
C385 Bentham Road Landslip	Landslip	Ingleton
B6255 Ingleton To Ribbleshead SD	SD	RIBBLESHEAD
Settle R&R	R&R	Settle
U1906 Sowarth Field Settle Footway	Footway	Settle
A6131 Keighley Road R&R	R&R	Skipton
A59 A6069 Thorlby Roundabout SD	SD	SKIPTON
A6069 Otley Road, Skipton SD	SD	Skipton
Area 5 Skipton Specials	Special	Skipton
A629 Skipton Western Bypass 1 Drainage	Drainage	Skipton

Scheme name	Proposed Treatment	Location
B6479 Dog Hill Brow To Oxgang Laithe Stainforth Footway	Footway	Stainforth
C249 Ellers Road 1 Drainage	Drainage	Sutton In Craven
U2298 Thorlby R&R	R&R	Thorlby
A56 County Boundary To Cam Lane SD	SD	THORNTON IN CRAVEN
C131 Thornton In Craven SD	SD	THORNTON IN CRAVEN
Area 5 Slurry Seal	Footway	Various
B6478 Wigglesworth SD	SD	Wigglesworth

Area 6 Harrogate

Scheme Name	Proposed Treatment	Location
C256 Darley To Birstwith SD	SD	Birstwith
C256 Darley To Birstwith SD	SD	Birstwith
C256 Darley To Birstwith SD	SD	Birstwith
C256 Darley To Birstwith SD	SD	Birstwith
Blubberhouses Meagill Lane Surface Dressing SD	SD	Blubberhouses
Copt Hewick Area Surface Dressing SD	SD	Copt Hewick
C256 Darley To Birstwith SD	SD	Darley
C256 Darley To Birstwith SD	SD	Darley
A59 A6 York Road R&R	R&R	Goldsborough
York Road, Green Hammerton	R&R	Green Hammerton
Area 6 Greenhow Hill Landslips , Including Red Brae Bank	Landslip	Greenhow
Duck Street (Carry Over) Special	Special	Greenhow
C31 Kirkby Malzeard To Nutwith Common SD	SD	Grewelthorpe
C31 Kirkby Malzeard To Nutwith Common SD	SD	Grewelthorpe
C31 Kirkby Malzeard To Nutwith Common SD	SD	Grewelthorpe
U745 Station Ave To Nth Park Rd R&R	R&R	Harrogate
U510 A6 Montpellier Road R&R	R&R	Harrogate
Area 6 Albert Street Hra Resurfacing	R&R	Harrogate
Area 6 Ainsty Road Harrogate R&R	R&R	Harrogate
Area 6 Claro Road Area Patch And R & R	R&R	Harrogate
Harrogate Arthurs Avenue Area Surface Dressing SD	SD	Harrogate
Harrogate Arthington Avenue Area Surface Dressing SD	SD	Harrogate
Harrogate Grantley Drive Area Surface Dressing SD	SD	Harrogate
Harrogate Albany Avenue Area Surface Dressing SD	SD	Harrogate

Scheme Name	Proposed Treatment	Location
Harrogate Camwal Road Area Surface Dressing SD	SD	Harrogate
U143 Harrogate Knapping Hill Footway	Footway	Harrogate
Area 6 Hopperton Patch And R & R	R&R	Hopperton
Area 6 A658 Huby Village Patching	Patching	Huby
Area 6 A658 Huby Village Patching	Patching	Huby
C31 Kirkby Malzeard To Nutwith Common SD	SD	Kirkby Malzeard
C31 Kirkby Malzeard To Nutwith Common SD	SD	Kirkby Malzeard
Area 6 Abbey Road Knaresborough R&R	R&R	Knaresborough
Area 6 Blind Lane, Knaresborough Resurfacing	R&R	Knaresborough
Area 6 High Bridge Knaresborough Main Street Little Ouseburn Surface Dressing SD	SD	Little Ouseburn
Nidd & Brearton Area Surface Dressing SD	SD	Nidd
Ripon Minster Road / St Mary's Gate R & R R&R	R&R	Ripon
Area 6 New Road Scotton Drainage	Drainage	Scotton
C31 Kirkby Malzeard To Nutwith Common SD	SD	Swinton
	Footway	Various
Various Schemes Drainage	Drainage	Various
Whixley Village Surface Dressing SD	SD	Whixley
C288 Wighill Church To Tadcaster Boundary SD	SD	Wighill
C288 Wighill Church To Tadcaster Boundary SD	SD	Wighill
C288 Wighill Church To Tadcaster Boundary SD	SD	Wighill

Area 7 Selby

Scheme Name	Proposed Treatment	Location
Area 7 Barlby Footway R&R	Footway	Barlby
Area 7 Barlby Drainage	Drainage	Barlby
Barlby R&R	R&R	Barlby
C286 York Road Patching	Patching	Bilbrough
U881 Tinklers Lane Patching	Patching	Birkin
C322 Brayton Lane Footway	Footway	Brayton
A19 Doncaster Road Footway	Footway	Brayton
Area 7 Brayton Footway R&R	Footway	Brayton
U912 Moat Way Special	Special	Brayton
U938 Burton Common Lane Patching	Patching	Burton Salmon

Scheme Name	Proposed Treatment	Location
U1466 Lund Lane Patching	Patching	Cliffe
U1038 Rawfield Lane SD	SD	Fairburn
U1042 Landing Road Patching	Patching	Gateforth
C340 Heck & Pollington Lane R&R	R&R	Great Heck
U1080 Betteras Hill Hillam R&R	R&R	Hillam
U1080 Betteras Hill Road Patching	Patching	Hillam
	Footway	HIRST COURTNEY
	Footway	KELLINGTON
B1223 Raw Lane Patching	Patching	Kirkby Wharfe
U731 Road From Raw Lane To Crow Wood Patching	Patching	Kirkby Wharfe
C317 Menthorpe To Bowthorpe Lane SD	SD	NORTH DUFFIELD
C371 Menthorpe Lane SD	SD	North Duffield
A163 Market Weighton Road W SD	SD	North Duffield
A63 Hull Road SD	SD	Osgodby
U752 Ouston Lane Patching	Patching	Oxton
	R&R	Selby
U1130 Abbots Road Selby R&R	R&R	Selby
C316 Monk Lane SD	SD	Selby
C316 Lordship Lane SD	SD	Selby
A1041 Camblesforth Road Patching	Patching	Selby
U1130 Abbots Road Footway	Footway	Selby
Area 7 Selby Footway R&R	Footway	Selby
U1244 Highfield Villas SD	SD	Sherburn-In-Elmet
U1245 West View SD	SD	Sherburn-In-Elmet
U1246 East View SD	SD	Sherburn-In-Elmet
U1272 Rose Avenue SD	SD	Sherburn-In-Elmet
U1273 Rose Crescent SD	SD	Sherburn-In-Elmet
U1243 New Lane SD	SD	Sherburn-In-Elmet
U1274 Beechwood Close SD	SD	Sherburn-In-Elmet
U1275 Beechwood Glade SD	SD	Sherburn-In-Elmet
U1392 Beechwood Croft SD	SD	Sherburn-In-Elmet
U1257 Eversley Mount SD	SD	Sherburn-In-Elmet
U1258 Eversley Avenue SD	SD	Sherburn-In-Elmet
U1276 Eversley Garth Crescent SD	SD	Sherburn-In-Elmet
U1279 Deighton Avenue SD	SD	Sherburn-In-Elmet
U1280 Eversley Court SD	SD	Sherburn-In-Elmet
U1281 Park Avenue SD	SD	Sherburn-In-Elmet
U1284 Elmete Avenue SD	SD	Sherburn-In-Elmet
U1277 Low Garth Road SD	SD	Sherburn-In-Elmet
U1278 Low Garth Link SD	SD	Sherburn-In-Elmet

Scheme Name	Proposed Treatment	Location
U1502 Athelstans Court SD	SD	Sherburn-In-Elmet
U1285 Carr Avenue SD	SD	Sherburn-In-Elmet
U1282 Tomlinson Way SD	SD	Sherburn-In-Elmet
U1283 Foster Walk SD	SD	Sherburn-In-Elmet
U1247 Garden Lane SD	SD	Sherburn-In-Elmet
U154 Garden Close SD	SD	Sherburn-In-Elmet
U1567 The Fairway SD	SD	Sherburn-In-Elmet
U1567 Pasture Way SD	SD	Sherburn-In-Elmet
U1568 Showfield Close SD	SD	Sherburn-In-Elmet
U1569 Carousel Walk SD	SD	Sherburn-In-Elmet
U1570 Prospect Avenue SD	SD	Sherburn-In-Elmet
U1579 Fairway Close SD	SD	Sherburn-In-Elmet
U1577 Fairfield Link SD	SD	Sherburn-In-Elmet
U1578 Fairfield Close SD	SD	Sherburn-In-Elmet
U1580 The Coppice SD	SD	Sherburn-In-Elmet
U1649 Pasture Court SD	SD	Sherburn-In-Elmet
U1648 Pasture Close SD	SD	Sherburn-In-Elmet
U1658 Pasture Avenue SD	SD	Sherburn-In-Elmet
U1685 Moorbridge Croft SD	SD	Sherburn-In-Elmet
U1684 Bond Ings Rise SD	SD	Sherburn-In-Elmet
U1603 Pasture View SD	SD	Sherburn-In-Elmet
U356 Copperfield Close SD	SD	Sherburn-In-Elmet
U1268 Wolsey Croft SD	SD	Sherburn-In-Elmet
U1266 Wolsey Close SD	SD	Sherburn-In-Elmet
U1265 Wolsey Gardens SD	SD	Sherburn-In-Elmet
U1260 Cardinal Close SD	SD	Sherburn-In-Elmet
U1512 Church View SD	SD	Sherburn-In-Elmet
U1513 Church Mews SD	SD	Sherburn-In-Elmet
U3441 Corn Mill Court SD	SD	Sherburn-In-Elmet
U1267 Croftway SD	SD	Sherburn-In-Elmet
U1259 Rudstone Grove SD	SD	Sherburn-In-Elmet
U1262 Beech Grove SD	SD	Sherburn-In-Elmet
U1638 Appletree Way SD	SD	Sherburn-In-Elmet
U1735 Moor Lane SD	SD	Sherburn-In-Elmet
U1412 Pinfold Avenue SD	SD	Sherburn-In-Elmet
U1413 Pinfold Close SD	SD	Sherburn-In-Elmet
U1504 Pinfold Court SD	SD	Sherburn-In-Elmet
U1503 Pinfold Garth SD	SD	Sherburn-In-Elmet
U1534 Pinfold Way SD	SD	Sherburn-In-Elmet
U1251 Moor Road SD	SD	Sherburn-In-Elmet
U1254 Springfield Road SD	SD	Sherburn-In-Elmet

Scheme Name	Proposed Treatment	Location
U1253 Meadow View SD	SD	Sherburn-In-Elmet
U1270 Hungate Road SD	SD	Sherburn-In-Elmet
U1255 Duffield Crescent SD	SD	Sherburn-In-Elmet
U1252 North Drive SD	SD	Sherburn-In-Elmet
U1263 North Crescent SD	SD	Sherburn-In-Elmet
U1272 Rose Avenue Footway	Footway	Sherburn-In-Elmet
U1605 Skipwith Common Road SD	SD	Skipwith
C317 Dyon Lane SD	SD	South Duffield
U1313 Springfield Court SD	SD	South Milford
C320 Whitecote Lane Patching	Patching	South Milford
U1288 Westfield Lane Patching	Patching	South Milford
U1307 Common Lane Patching	Patching	South Milford
A659 York Road - Wighill Crossroads R&R	R&R	Tadcaster
C289 Oxtan Lane Tadcaster R&R	R&R	Tadcaster
Area 7 Toulston, Rudgate	Drainage	Tadcaster
U2885 From Junc With C288 To End Of Cul De Sac Special	Special	Tadcaster
Ulleskelf (Carry Over) Special	Special	Ulleskelf
Area 2 Slurry Sealing Footway	Footway	Various
C316 Pinfold Hill SD	SD	Wistow
C314 Station Road Patching	Patching	Wistow

Appendix 3 Initial equality impact assessment screening form

Initial equality impact assessment screening form (As of October 2015 this form replaces 'Record of decision not to carry out an EIA') This form records an equality screening process to determine the relevance of equality to a proposal, and a decision whether or not a full EIA would be appropriate or proportionate.			
Directorate	Business and Environmental Services		
Service area	Highways & Transportation		
Proposal being screened	Highways Capital Forward Programme Approval of schemes not included at previous BES Executive Members meeting.		
Officer(s) carrying out screening	James Gilroy		
What are you proposing to do?	Agree additions to the Highways Capital Programme in advance of the next scheduled capital programme BES Executive Member report.		
Why are you proposing this? What are the desired outcomes?	Minimise the duration between scheme identification and agreement for inclusion on the agreed capital programme.		
Does the proposal involve a significant commitment or removal of resources? Please give details.	No, the proposal will result in reprioritisation of the current allocations to enable the additional schemes to be delivered.		
Impact on people with any of the following protected characteristics as defined by the Equality Act 2010, or NYCC's additional agreed characteristic As part of this assessment, please consider the following questions: <ul style="list-style-type: none"> To what extent is this service used by particular groups of people with protected characteristics? Does the proposal relate to functions that previous consultation has identified as important? Do different groups have different needs or experiences in the area the proposal relates to? If for any characteristic it is considered that there is likely to be a significant adverse impact or you have ticked 'Don't know/no info available', then a full EIA should be carried out where this is proportionate. You are advised to speak to your Equality rep for advice if you are in any doubt.			
Protected characteristic	Yes	No	Don't know/No info available
Age		✓	
Disability		✓	
Sex (Gender)		✓	
Race		✓	
Sexual orientation		✓	
Gender reassignment		✓	
Religion or belief		✓	

Pregnancy or maternity		✓	
Marriage or civil partnership		✓	
NYCC additional characteristic			
People in rural areas		✓	
People on a low income		✓	
Carer (unpaid family or friend)		✓	
Does the proposal relate to an area where there are known inequalities/probable impacts (e.g. disabled people's access to public transport)? Please give details.	No, the proposals do not negatively affect any groups of people.		
Will the proposal have a significant effect on how other organisations operate? (e.g. partners, funding criteria, etc.). Do any of these organisations support people with protected characteristics? Please explain why you have reached this conclusion.	No, the proposal will have no effect on how other organisations work.		
Decision (Please tick one option)	EIA not relevant or proportionate:	✓	Continue to full EIA:
Reason for decision	The allocation of funding is based on the 'manage, maintain and improve' (MMI) hierarchy set out in LTP4 which has been the subject of a full EIA. This concluded that the introduction of fewer improvement schemes may have a greater impact on people with mobility difficulties or without access to private vehicles as there will be fewer new facilities provided e.g. pedestrian crossings, dropped kerbs, bus stop accessibility improvements; however, it is also considered that prioritising maintenance, particularly for footways, through the MMI hierarchy is likely to produce a net benefit for people with the same protected characteristics; particularly in terms of age and disability.		
Signed (Assistant Director or equivalent)	Barrie Mason		
Date	07/02/22		

Appendix 4 Climate change impact assessment

The purpose of this assessment is to help us understand the likely impacts of our decisions on the environment of North Yorkshire and on our aspiration to achieve net carbon neutrality by 2030, or as close to that date as possible. The intention is to mitigate negative effects and identify projects which will have positive effects.

This document should be completed in consultation with the supporting guidance. The final document will be published as part of the decision making process and should be written in Plain English.

If you have any additional queries which are not covered by the guidance please email climatechange@northyorks.gov.uk

Please note: You may not need to undertake this assessment if your proposal will be subject to any of the following:

Planning Permission
 Environmental Impact Assessment
 Strategic Environmental Assessment

However, you will still need to summarise your findings in in the summary section of the form below.

Please contact climatechange@northyorks.gov.uk for advice.

Title of proposal	Highways Capital Programme 2020/21 – October 2020/21 Update
Brief description of proposal	To seek agreement from the Corporate Director, Business and Environmental Services (BES), in consultation with BES Executive Member for Access, to authorise additions to the Highways Capital Forward Programme for Structural Highway Maintenance identified since the last Highways Capital Programme report dated 20 August 2021.
Directorate	BES
Service area	Highways and Transportation
Lead officer	James Gilroy
Names and roles of other people involved in carrying out the impact assessment	
Date impact assessment started	04.02.2022

Options appraisal

Were any other options considered in trying to achieve the aim of this project? If so, please give brief details and explain why alternative options were not progressed.

No other options were progressed for adding schemes to the forward capital programme.

What impact will this proposal have on council budgets? Will it be cost neutral, have increased cost or reduce costs?

Please explain briefly why this will be the result, detailing estimated savings or costs where this is possible.

It is hoped that the forward programme will help to reduce costs. Adding schemes to the forward programme does not have an immediate financial cost, however it provides the ability for operational teams to develop more efficient programmes of work when identifying schemes for delivery within an annual programme.

<p>How will this proposal impact on the environment?</p> <p>N.B. There may be short term negative impact and longer term positive impact. Please include all potential impacts over the lifetime of a project and provide an explanation.</p>	<p>Positive impact (Place a X in the box below where</p>	<p>No impact (Place a X in the box below where</p>	<p>Negative impact (Place a X in the box below where</p>	<p>Explain why will it have this effect and over what timescale?</p> <p>Where possible/relevant please include:</p> <ul style="list-style-type: none"> • Changes over and above business as usual • Evidence or measurement of effect • Figures for CO₂e • Links to relevant documents 	<p>Explain how you plan to mitigate any negative impacts.</p>	<p>Explain how you plan to improve any positive outcomes as far as possible.</p>
<p>Minimise greenhouse gas emissions e.g. reducing emissions from travel, increasing energy efficiencies etc.</p>	<p>Emissions from travel</p>	<p>x</p>		<p>More efficient planning and coordination of future highway works, will help to reduce emissions form construction vehicles.</p>		
	<p>Emissions from construction</p>	<p>X</p>		<p>More efficient planning and coordination of future highway works, will help to reduce emissions form construction vehicles.</p>	<p>Where possible – ensure that vehicle mileage is reduced by planning vehicle movements / diversion routes etc</p>	
	<p>Emissions from running of buildings</p>	<p>X</p>				
	<p>Other</p>		<p>x</p>			

<p>How will this proposal impact on the environment?</p> <p>N.B. There may be short term negative impact and longer term positive impact. Please include all potential impacts over the lifetime of a project and provide an explanation.</p>	<p>Positive impact (Place a X in the box below where</p>	<p>No impact (Place a X in the box below where</p>	<p>Negative impact (Place a X in the box below where</p>	<p>Explain why will it have this effect and over what timescale?</p> <p>Where possible/relevant please include:</p> <ul style="list-style-type: none"> • Changes over and above business as usual • Evidence or measurement of effect • Figures for CO₂e • Links to relevant documents 	<p>Explain how you plan to mitigate any negative impacts.</p>	<p>Explain how you plan to improve any positive outcomes as far as possible.</p>
<p>Minimise waste: Reduce, reuse, recycle and compost e.g. reducing use of single use plastic</p>	X			<p>A more longer-term programme will potentially increase the potential for in-situ materials recycling on highway schemes, helping to reduce waste sent to landfill.</p>		
<p>Reduce water consumption</p>		x				
<p>Minimise pollution (including air, land, water, light and noise)</p>	x			<p>Encouraging sustainable transport modes through 20mph introduction</p>		
<p>Ensure resilience to the effects of climate change e.g. reducing flood risk, mitigating effects of drier, hotter summers</p>	X			<p>Delivery of landslip schemes to help potential reduce severance issues</p>		
<p>Enhance conservation and wildlife</p>		x				
<p>Safeguard the distinctive characteristics, features and special qualities of North Yorkshire's landscape</p>		x				

<p>How will this proposal impact on the environment?</p> <p>N.B. There may be short term negative impact and longer term positive impact. Please include all potential impacts over the lifetime of a project and provide an explanation.</p>	<p>Positive impact (Place a X in the box below where</p>	<p>No impact (Place a X in the box below where</p>	<p>Negative impact (Place a X in the box below where</p>	<p>Explain why will it have this effect and over what timescale?</p> <p>Where possible/relevant please include:</p> <ul style="list-style-type: none"> • Changes over and above business as usual • Evidence or measurement of effect • Figures for CO₂e • Links to relevant documents 	<p>Explain how you plan to mitigate any negative impacts.</p>	<p>Explain how you plan to improve any positive outcomes as far as possible.</p>
Other (please state below)		x				

Are there any recognised good practice environmental standards in relation to this proposal? If so, please detail how this proposal meets those standards.

N/A

Summary Summarise the findings of your impact assessment, including impacts, the recommendation in relation to addressing impacts, including any legal advice, and next steps. This summary should be used as part of the report to the decision maker.

The development of a forward programme will help to improve efficiency of delivery, reducing waste and emissions through improved coordination and planning of works.

Sign off section

This climate change impact assessment was completed by:

Name	James Gilroy
Job title	Team Leader Highway Asset Management
Service area	Highways and Transport
Directorate	BES
Signature	J Gilroy
Completion date	04.02.2022

Authorised by relevant Assistant Director (signature): Barrie Mason

Date: 07/02/2022